PROPOSED CHANGES TO STAFF ALLOCATIONS - 2007-2008 Board Meeting: March 15, 2007

School	Add	Delete	Allocation	Comment	Cost
0241 - WEC	0.6		Counselor (0100/6100/0000)	FTE Equity	\$30,000
0252 - OPH		1.0	ESE Assistant - Hearing Impaired (0420/5200/4107)	Student moved	-0-
0351 - LJH	1.0		Teacher, CSR (0100/5100/1367)	Class Size Reduction funds	-0-
		1.0	Instr. Tech./Networking Specialist (0100/6200/0000)	Principal's request	(\$12,000)
	1.0		Technical Specialist (0100/6200/0000)	Principal's request	-0-
0451 - LAE	0.5		Technology Support Asst., 12-Mo. (0100/6200/0000)	Paring/Equity	\$15,000
0531 - TBE	0.6		Counselor (0100/6100/0000)	FTE increase/equity	\$30,000
	1.0		Student Records Secretary, 11-Mo. (0100/6100/0000)	FTE increase/equity	\$1,800
		1.0	Student Records Secretary, 10-Mo. (0100/6100/0000)	FTE increase/equity	-0-
0651 - OL"Z"		1.0	Media Specialist (0100/6200/0000)	Delayed until 2009 School Year	-0-
		1.0	Media Tech. Assistant, 10-Mo. (0100/6200/0000)	Delayed until 2009 School Year	-0-
		1.0	Principal (0100/7300/0000)	Delayed until 2009 School Year	-0-
		1.0	Principal's Secretary, 12-Mo. (0100/7300/0000)	Delayed until 2009 School Year	-0-
		1.0	Head Custodian (0100/7900/0000)	Delayed until 2009 School Year	-0-
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